

BUDGET 2022 - FEDEM Revu 09/2021

COMMUNES	Coalition Infrastructures de travail	COLLECTE DE BASE ORDURES MENAGERS ET COLLECTE CONTENEURISEE	TRANSFERT ET TRAITEMENT DES ORDURES MENAGERS (PALLEY compris Taxe RW)	TRAITEMENT DES TRANSFERT DES FERMENTESCIBLES	COLLECTES SELECTIVES EN PORTE A PORTE	RECYPARCS	DISTRIBUTION ET STOCKAGE DES BACLES ET CONTENEURS	COÛT DE PREVENTION IC COMMUNES ET ACTIONS PROPRES IDEA ZERO DECHET	SUBSIDES DE PREVENTION IC ET COMMUNES ZHRO DECHET	COÛT ASBRIETE CIMENT R BACHES AGRICOLES	SUBSIDES ASBRIETE CIMENT R BACHES AGRICOLES	RECETTES NETTES VENTE DE SACS OR POUR COMPTE DES COMMUNES	RECETTES NETTES VENTE DE SACS BIO POUR COMPTE DES COMMUNES	BUDGET 2022
BOUSSU	28.932 €	452.116 €	452.524	-	80.839	675.435	4.585	16.628	-	2.300	1.150	438.257	-	1.269.694
COLFONTAINE	30.126 €	470.384 €	471.209	-	84.177	703.324	4.774	17.314	4.432	2.395	1.197	456.353	-	1.322.121
EROUAINNES	14.595 €	206.397 €	191.378	-	40.780	340.727	2.313	8.368	-	3.568	1.855	182.636	-	821.489
FRAMERIES	31.665 €	437.938 €	287.158	61.275	88.476	758.240	10.035	18.198	-	4.915	2.633	441.670	78.643,17	1.150.886
HORNELLES	7.482 €	109.897 €	104.384	-	20.907	174.683	1.188	4.300	-	2.993	1.572	100.164	-	322.595
JURBISE	13.594 €	206.934 €	151.592	-	43.406	382.065	2.462	8.928	-	3.693	1.892	171.777	-	649.598
MONS	139.262 €	2.157.918 €	1.911.979	-	389.119	3.251.094	22.067	194.746	96.958	13.468	6.810	1.831.530	-	6.138.855
QUAREGON	27.600 €	446.397 €	457.385	-	77.119	644.348	4.374	15.862	-	2.398	1.097	444.851	-	1.225.476
QUEVEY	11.760 €	153.837 €	91.302	23.085	32.858	274.541	3.727	6.759	1.730	3.333	1.742	137.165	29.628,36	430.736
ST-GHISLAIN	34.051 €	490.995 €	461.956	-	95.306	796.312	5.405	19.603	-	5.110	2.851	442.139	-	1.459.011
DOUR	24.051 €	-	215.107	60.800	67.203	561.466	1.906	13.823	-	4.310	2.231	-	-	842.928
QUEVRAIN	9.860 €	-	146.272	-	27.650	230.190	781	5.667	-	2.988	392	-	-	420.876
HENSIES	9.966 €	-	130.334	-	27.847	232.673	790	5.728	-	3.191	1.671	-	-	407.391
LENS	6.744 €	-	70.396	-	18.843	46.613	534	3.878	-	1.275	-	-	-	144.739
BRINCHE	48.688 €	712.014 €	441.537	101.650	136.042	1.136.665	15.430	27.982	7.162	6.268	3.210	679.117	130.462,32	1.806.325
ECALUSSINNES	16.467 €	223.575 €	116.537	36.100	46.011	384.432	5.219	9.464	-	3.707	1.929	172.263	46.332,41	617.563
ESTINNES	11.417 €	157.840 €	88.381	23.465	31.902	266.548	3.618	6.562	-	3.306	1.729	132.711	30.116,07	426.804
LA LOUVIERE	117.459 €	1.893.747 €	1.684.642	570	328.197	646.573	18.613	67.506	17.278	-	-	1.596.484	-	3.119.803
LE ROEULX	12.831 €	180.073 €	150.214	-	35.850	296.539	2.033	7.374	-	3.418	1.785	141.773	-	545.887
MANAGE	34.318 €	547.270 €	513.605	-	85.889	801.175	5.438	19.723	-	5.126	2.639	496.608	-	1.519.149
MERRES	6.167 €	88.272 €	52.238	13.300	17.231	143.971	1.954	3.544	-	2.889	1.520	79.961	17.068,84	230.508
MORLANMELZ	27.918 €	421.550 €	377.464	-	78.006	657.763	4.424	16.045	-	4.107	2.385	361.218	-	1.214.078
SOIGNIES	41.248 €	570.944 €	319.297	84.465	115.253	962.968	13.072	23.705	6.067	5.677	2.914	479.450	108.393,46	1.538.895
SENEFFE	16.502 €	222.690 €	117.437	33.250	46.389	387.585	5.262	9.542	-	3.718	1.935	173.579	42.674,59	621.655
TOTAL	724.800 €	10.442.978 €	9.014.029	437.950	2.025.201	14.714.670	140.000	531.265	-	92.729	48.095	8.961.314	484.032	28.147.071